EXTRACT OF THE MINUTES OF THE 124TH ORDINARY COUNCIL MEETING HELD ON 26 JUNE 2020

"A2037 ANNUAL OPERATING AND CAPITAL MTREF FOR 2020/2021 TO 2022/23 PERIOD FOR SEDIBENG DISTRICT MUNICIPALITY

(5/1/1) (2020/2021)

Cluster:Finance
Portfolio:Finance

RESOLVED

1. *THAT Council note Annexures "A" to "B" as required in terms of the MFMA, No 56 of 2003.*

2. *THAT the inputs and comments received during public participation processes from Gauteng Provincial Treasury, National Treasury, MEC for Co-Operative Governance, the local municipalities, the public and other stakeholders be duly noted and recorded.*

3. *THAT the final capital and operating budget for 2020/2021 be approved as per Annexure "A" to "B" in accordance with the requirements as set out in the MFMA and MFMA: Municipal Budget and Reporting Regulations (MBRR GN 393 of 2009) and MFMA: Municipal Standard Chart of Accounts Regulations (MSCOA GNR. 312 of 2014).*

4. *THAT the proposed tariffs for all services as per Annexure "C" be approved in terms of the Tariff Policy (A1631) and Section 75A of the Local Government Municipal Systems Act, No 32 of 2000.*

5. *THAT the consolidated three year final Capital and Operational Budget as per Annexure "A" to "B" be submitted to National Treasury, MEC for Finance, MEC for Co-Operative Governance, Auditor-General and South African Local Government Association (SALGA) within ten working days of Council approval of the annual budget as per Regulation 18 of the MFMA: Municipal Budget and Reporting Regulations (MBRR GN 393 of 2009).*

6. *THAT Council delegate the Executive Mayor to escalate the following inter-governmental issues to the platform of the Premier's Coordinating Forum (PCF):-*

a) *Further inter-governmental discussion over the provision of funding for the Disaster Management function with specific reference to Schedule 4 – Part A of the Constitution (108/1996).*

b) *The underfunded mandate on the provision for Motor Vehicle Licensing services done on behalf of Province.*

c) *All unfunded mandates currently perform on behalf of other organs of state.*

d) *The medium term outlook for the NDPG unit in SPED now that the funding has been relocated to the local municipalities.*

e) *Transferring of staff to local municipalities and other organs of state where the functions must be performed.*

7. *THAT the Municipal Manager be hereby delegated to write a letter in connection with resolution (7.6) mentioned above.*

It is hereby certified that this ia s true extract from the minutes of a meeting of the Sedibeng District Municipality.
Council / ~~Mayoral Committee~~ Meeting Held On: 26/06/2020
Signed By: Mabuso Nyathi
Designation: Acting Director
Legal And Support Services: